

EXETER CITY COUNCIL

**EXECUTIVE
15 JUNE 2010**

**COUNCIL
13 JULY 2010**

CORPORATE PLAN: PLANNING FOR OUR FUTURE (2010/11 UPDATE)

1 PURPOSE OF REPORT

- 1.1 To present and seek Members approval of the council's Corporate Plan: Planning for our future (2010/11 update).

2 BACKGROUND

- 2.1 The council first published a Corporate Plan in 2007.
- 2.2 The council's Corporate Plan: Planning for our future sets out the council's strategic objectives. The purpose of the Corporate Plan is:
- To promote understanding and ownership of the council's priorities and to enable a more effective link between strategic objectives, service plans and individuals' objectives;
 - To set out the annual priorities for the council under each of the strategic objectives;
 - To shift to a focus on outcomes and evidence of how the council is making a difference to the people of Exeter;
 - To set out a clear rationale behind the council's priorities;
 - To explain how the council is responding to community need;
 - To enable reporting on progress.
- 2.3 Although the Corporate Plan has replaced the Best Value Performance Plan, the council is still required to report outturn performance data on the 2009/10 National Indicator set and certify that individual contracts entered into in 2009/10 comply with best value requirements including workforce requirements in the Code of Practice. These requirements will be met by 30 June 2010.

3 CONTENT, FORMAT AND AUDIENCE OF THE CORPORATE PLAN

- 3.1 The Corporate Plan is organised around the council's strategic objectives. It explains how we have developed our strategic objectives, sets out the council's 2009/10 key achievements and identifies our 2010/11 planned actions. It also provides details of the council's consultation and engagement work, an overview of the council's finances, an outline of the performance management framework and an overview of how the council manages its risks.
- 3.2 The achievements and planned actions contained in the Corporate Plan are set at a high, over-arching level and responsibility for achieving the planned actions has been allocated to Directors. This is so that the Plan maintains a strategic focus. Service Development Plans will provide an overview of achievements and actions at a service level.
- 3.3 A full summary of our National Indicator set, Best Value and Local Performance Indicator results and the Comprehensive Equality Scheme 2010-2013 are reported as appendices to the Corporate Plan.

- 3.4 As with last year, the Corporate Plan will be primarily web-based and published on the council's website for easier access and navigation. The Plan will also be available in bound hard copies in libraries and at the council's Customer Service Centre. Council Members will be sent a hard copy on request.
- 3.5 The target audience will be elected members, SMT, heads of service, auditors, inspectors and grant/award providers, staff, together with external audiences (central government, local government organisations, other local authorities, partners and local businesses). Whilst the plan will also be available for residents, the summary document which accompanies council tax bills will continue to relay summary information about the council's priorities, performance and value for money.

4 RECOMMENDATION

- 4.1 Executive requests Council to endorse the draft Corporate Plan 2007-2010: Planning for our future (2010/11 update) and agree that any necessary drafting amendments before publication be delegated to the Chief Executive, in consultation with the Leader of the Council.

STRATEGIC MANAGEMENT TEAM

June 2010

Local Government Act 1972 (as amended)

Background papers used in compiling this report:-

None